ID Number: 4073

2207 Gateway Drive Executive Director: Ms. Suzanne Burnette Opelika, AL 36801

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$461,849 \$287.533 Service Consumption Sources of Operating Funds Expended Materials and Supplies 75,232 Auburn, AL Annual Passenger Miles 257,810 Q Fare Revenues (32%) Purchased Transportation \$287,533 Square Miles 40 Annual Unlinked Trips 86,868 Local Funds (17%) 350,200 148,120 Other Operating Expenses Population 60.137 Average Weekday Unlinked Trips 342 State Funds (0%) **Total Operating Expenses** Population Ranking out of 465 UZAs 392 \$887,281 Average Saturday Unlinked Trips 0 Federal Assistance (51%) 451,628 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (0%) 0 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$887,281 Square Miles 609 Annual Vehicle Revenue Miles 283,733 Q Sources of Capital Funds Expended Population 115.092 Annual Vehicle Revenue Hours 18,288 Local funds \$107,253 Vehicles Operated in Maximum Service 24 State Funds (0%) 0 24 Vehicles Available for Maximum Service Federal Assistance (0%) 0 Base Period Requirement 3 Other Funds (0%) 0

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	21	0	\$107,253	\$0	\$0	\$0	\$107,253
Total	24	0	\$107,253	\$0	\$0	\$0	\$107,253

Sources of Operating Funds Expended

\$107,253



(334) 749-5264





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$124,737	\$26,817	\$0	116,586 Q	127,523 Q	42,672	10,668	0.0	3	2.0	3	1.00	0%
Demand Response	\$762,544	\$260,716	\$107,253	141,224	156,210	44,196	7,620	N/A	21	5.8	21	N/A	0%

Performance Measures

